



**Evidence of Progress Monitoring**  
**School District of Indian River County**  
**#SDIRCStrongerTogether**

**Date:** 10/9/2020

**School/Department:** Treasure Coast Elementary

**Action Step # and Description:** 1.5 Achievement Gap Resource Allocation  
**(If more than one action step is evidenced here, please include all action step #'s and a brief description of each.)**

**Explanation of Evidence:** Attached to this document is the budget focus the School Improvement Plan for Treasure Coast Elementary for the 2020-2021 school year. Funds are allocated to focus instruction and extended learning opportunities for subgroups, specifically African-American students.

**Results of Action Taken:** Tutoring begins on Monday, October 12th. Students are receiving additional learning opportunities after school.

**Reflection:** After reflecting on this item as team, we noted that we need to be sure that we are going beyond intentional inviting of African-American students and use the term "recruiting" to increase the number of students that volunteer to join extended learning opportunities.

## Part V: Budget

1	III.A.	<b>Areas of Focus: Instructional Practice: Standards-aligned Instruction</b>				<b>\$10,250.00</b>
Function	Object	Budget Focus	Funding Source	FTE	2020-21	
	120-Classroom Teachers	0341 - Treasure Coast Elementary School	Title, I Part A		\$10,250.00	
		<i>Notes: These funds will be used for teacher professional development, specifically high-complexity instruction delivered equitably to all subgroups.</i>				
2	III.A.	<b>Areas of Focus: Instructional Practice: Standards-aligned Instruction</b>				<b>\$8,400.00</b>
Function	Object	Budget Focus	Funding Source	FTE	2020-21	
	120-Classroom Teachers	0341 - Treasure Coast Elementary School	Title, I Part A		\$8,400.00	
		<i>Notes: After-school tutoring and buses will be offered to students based upon reading, math and science deficiencies. Additionally, students from our African-American subgroup and ELL subgroup will be specifically selected for after-school tutoring opportunities.</i>				
3	III.A.	<b>Areas of Focus: Culture &amp; Environment: Social Emotional Learning</b>				<b>\$0.00</b>
4	III.A.	<b>Areas of Focus: Instructional Practice: Student Engagement</b>				<b>\$0.00</b>
<b>Total:</b>					<b>\$18,650.00</b>	