



Evidence of Progress Monitoring
School District of Indian River County
#SDIRCStrongerTogether

Date: 10/20/2020

School/Department: Gifford Middle

Action Step # and Description: 1.5 SCHOOL IMPROVEMENT PLAN
(If more than one action step is evidenced here, please include all action step #'s and a brief description of each.)

Explanation of Evidence: During the Impact Review process, we were able to collect and analyze data that was specifically tied to our School Improvement goals. The Sac Budget in conjunction with our Title I funds will be utilized for extended learning opportunities, supplemental learning materials, and transportation for the extended learning opportunities.

Results of Action Taken: As a result, GMS can offer extended learning opportunities in the areas of ELA and Math, twice a week.

Reflection: Students are actively engaged in the extended learning opportunities; we are now in the process of including our students returning from Transitional and Virtual learning.

Part V: Budget

1	III.A.	Areas of Focus: ESSA Subgroup: Outcomes for Multiple Subgroups				\$30,500.00
	Function	Object	Budget Focus	Funding Source	FTE	2020-21
	5100	100-Salaries	0081 - Gifford Middle School	Title, I Part A	1.0	\$20,000.00
			<i>Notes: Teacher Assistant SWD</i>			
	5100		0081 - Gifford Middle School	Title, I Part A	0.0	\$2,500.00
			<i>Notes: USA TestPrep for tested subject areas</i>			
	5100	651-Bus(es)	0081 - Gifford Middle School	Title, I Part A	0.0	\$3,000.00
			<i>Notes: Student Transportation (SDIRC) for targeted tutoring and remediation opportunities</i>			
	5100		0081 - Gifford Middle School	Title, I Part A	0.0	\$5,000.00
			<i>Notes: Teacher stipend for after-school tutoring and remediation</i>			
2	III.A.	Areas of Focus: Instructional Practice: Instructional Coaching				\$49,900.00
	Function	Object	Budget Focus	Funding Source	FTE	2020-21
	6300	100-Salaries	0081 - Gifford Middle School	Title, I Part A	1.0	\$46,900.00
			<i>Notes: Mathematics Instructional Coach</i>			
	6400	330-Travel	0081 - Gifford Middle School	Title, I Part A	0.0	\$3,000.00
			<i>Notes: Reading and Math Coach Professional Development Travel</i>			
3	III.A.	Areas of Focus: Instructional Practice: Student Engagement				\$7,500.00
	Function	Object	Budget Focus	Funding Source	FTE	2020-21
	6400		0081 - Gifford Middle School	Title, I Part A	0.0	\$2,500.00
			<i>Notes: Professional Development</i>			
	5100	500-Materials and Supplies	0081 - Gifford Middle School	Title, I Part A		\$5,000.00
			<i>Notes: Supplies to support STEAM and student engagement</i>			
4	III.A.	Areas of Focus: Culture & Environment: Equity & Diversity				\$5,733.00
	Function	Object	Budget Focus	Funding Source	FTE	2020-21
	6150	510-Supplies	0081 - Gifford Middle School	Title, I Part A	0.0	\$1,000.00
	6150	510-Supplies	0081 - Gifford Middle School	Title, I Part A	0.0	\$2,233.00
			<i>Notes: Parent Involvement Academic</i>			
	6400		0081 - Gifford Middle School	Title, I Part A		\$2,500.00
			<i>Notes: Professional Development to support staff growth in culturally responsive teaching and equity</i>			