

Process/Estimated Timeline Overview



Pre-Planning Meeting

- Schedule
- Participants
- Deliverables

January 2020

Data Analysis

- Demographics / Enrollment
- Facility Condition
- Financial
- Board Policy

Geographic Information Systems [GIS]

- School Mapping
- Geo-Code Student Data
- City/County Layer Mapping
- Boundary Mapping

January/February 2020

Educational Framework

- Program Offerings
- Curriculum Goals
- Fine Arts
- Physical Education
- Career Tech
- Special Education
- Technology

District Personnel Meetings

- District Level Staff
- Principals
- Student Groups

Deliverable

- District Background Report

January/February 2020

Options Development

Integration of Data

- Facility Actions
 - Renovation
 - Replacement
 - Additions
 - General Maintenance
- Enrollment Balance
- Boundaries
- Feeder Patterns
- Financial Impacts

Deliverable

- Options Report

March 2020

Board Updates

Process

- Introduction
- Timeline/Schedule
- Deliverables

Options Review

- Board Workshop
- Refine Options

Final Report

- Overview of FMP
- Implementation Discussion

Deliverable

- Final Report

Jan/March/April 2020

Final Report

- Process Summary
- Data Summary
- Options Summary
- Recommendations
- Implementation Recommendations
- Financial Impacts

Deliverable

- Facilities Master Plan

April 2020