

School District of Indian River County

Master Plan Update

December 10, 2019

A Facilities Master Plan is an ongoing process that results in the creation of a comprehensive living document. The plan provides recommendations on how a school district will modernize, renovate, or replace its facilities to enhance the district's academic programs and educational requirements. The overall goal is to create and provide a comprehensive educational experience for each student in a safe, engaging and challenging environment.

Both the process and documents are designed to ensure the master plan is developed through a partnership of both the district and community. It will serve as a guide for assessing the need for facility improvements to support on-going district, student and community educational requirements. A master plan is not just about designing buildings; it encompasses aligning with district educational programs and student and community needs. A full comprehensive master plan can take 12-18 months with a consultant. The district's plan is to complete a high-level conceptual master plan in less than a year in-house.

Summary of Stages

- Project Start Up
- Data Collection and Analysis
- Establish Educational Framework
- Develop Options
- Community Engagement
- Final Report and Recommendations

Major Components

1. Guiding Principles: *In progress 20% complete.*
2. School Site Narratives: *Not started.*
3. Determine Planning Zones: *In discussion.*
4. Facility Requirement and Condition Analysis: *In Progress 20% complete.*
 - a. ADA
 - b. Exceptional Education
 - c. Security
 - d. Safety
 - e. Major Systems
 - f. Major Projects
 - g. Maintenance and Technology Backlog

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5. Enrollment: *In progress 80% complete.*
 - a. Historical Trends and Projections
 - b. Charter Schools
 - c. Home Schooled
 - d. Virtual
6. Building Capacity Analysis: *In progress 20% complete.*
 - a. Program vs FISH vs Functional vs Other
7. Program Educational Framework Requirements: *In Progress 20% complete.*
 - a. General Educations
 - b. Magnet
 - c. Historical Rebranding
 - d. University partnerships
 - e. New Programs – STEM, Drones, Gaming, Etc.
 - f. Exceptional Education
 - g. ESOL
 - h. Other – IB, AP, CTE, etc.
 - i. Grade Configuration
 - j. TCTC
8. District and School Re-Branding: *In discussion.*
9. Impact Fee Study: *In progress 20% complete.*
10. Geographic Information System (GIS): *In discussion.*
 - a. Student Locations
 - b. Attendance Boundaries
 - c. Feeding Patterns
 - d. Housing and Population Demographics
11. Financial Analysis and Implementation Timeline: *Not started.*
12. Develop Options and Scenarios: *Not started.*
13. Community Meetings: *Not started.*
14. Board Approval of Final Report and Recommendations: *Not started.*