



Quarter of the School Year: 1

District Office/Department: Strategic Planning and Support Services

In September 2022, the School District of Indian River County initiated the implementation of the 2022-2023 African American Achievement Plan. To review and ensure compliance with progress of action steps associated with the African American Achievement Plan, the District provides quarterly updates related to action steps accomplished and quarterly outcomes.

The attached documentation provides school level evidence of progress towards accomplishing action steps incorporated into the 2022-2023 African American Achievement Plan. Documentation requirements have been designed to honor the full intent of the developed African American Achievement Plan while optimizing the efficiency and effectiveness of outlined actionable steps.

To support ongoing accountability of action step implementation, documentation, and progress the following assurances have been verified by the principal/supervisor of each school/location:

- Action steps included within the 2022-2023 African American Achievement Plan have been implemented with consistency and purpose to eliminate the achievement gap.
- Progress related to action steps has been monitored at designated intervals (e.g., monthly, quarterly) outlined in the African American Achievement Plan.
- Data reviews have been conducted to identify areas of strength and concern and disaggregated data will be provided upon request.
- Progress related to the elimination of the achievement gap has been monitored in an ongoing way and needed modifications have been made as identified.

These assurances have been reviewed and verified on October 12, 2022: <u>PL(SS) BM (AR) (</u>initials)

Quarterly Reflection

(Please summarize any reflections based upon action step implementation for the quarter. What are areas of progress or opportunities for growth? What are next steps based upon work accomplished?)

SDIRC as an organization continues to grow in relation to its ability to use data to drive problem solving. Action steps centered on two areas: data-related and action-related. Data-related action steps included requests for additional data, corrected measures, or requests for additional visuals or reports. Action-related action steps included requests for additional supports, additional communication, or additional trainings.





Quarter of the School Year: 1

Date of Summary: October 13, 2022

District Office: Strategic Planning and Support Services

Strategies: 1.3, 2.1, 2.2, 2.3, 3.3, and 5.4

Strategy AAAP 1.3: Use Florida Early Warning Indicators to support secondary School Leadership Teams in developing and implementing interventions for African American students who are not on- track to graduate.						
Date(s) of Support Provided to School Leadership	September 27, 2022					
Teams/Updates to the Early Warning System Dashboard	AIM Mentoring -					
(i.e., August 1, 2022)	August 24, 2022 - Secondary school teams were emailed					
	EWS list of students with 2 or more EWS to identify for the					
	AIM Mentoring Program					
	September 10, 2022 - School teams met to provide their					
	list of students to be placed in the AIM mentoring program					
	using the EWS list, 30 students were identified					
	September 15, 2022 - District Staff and SRD's were					
	provided with AIM Mentoring Training to serve the					
	students chosen by school teams from the EWS list to					
	receive an AIM Mentor					
	October 3, 2022 - AIM Ambassadors (mentors) began					
	meeting with EWS identified mentees.					

*Attach examples of the Early Warning System Dashboard

Strategy AAAP 2.1: Implement data-driven problem solving and provide needs-based supports to schools to specifically address identified discipline and achievement disparities.						
schools to specifically address identified discipline Date(s) of Support Provided for Problem Solving for Discipline and/or Achievement Disparities (<i>i.e.</i> , August 1, 2022)	 e and achievement disparities. -Fall PBIS Planning Sessions at individual schools, August-Nov./2022 -Classroom Management training at individual schools-Ongoing support. -Collaboration with IT for PBIS rewards training-Ongoing support. -IPST support with writing Tier 2 and 3 behavior plans and behavioral problem-solving-ongoing support. Success Coach Support- August 15, 2022, August 16, 2022, August 17, 2022, August 18,2022, August 29, 2022, August 30, 2022, August 31, 2022, September 12,2022, September 13, 2022, September 14, 2022, September 22, 2022, September 28, 2022, 					
	 -Classroom management coaching for individual teachers (administrator request)-ongoing support. - Bi-weekly data review & problem-solving with Success Coaches for students identified in EWS as needing additional support 					





	ASPIRE classroom observations and reflections to determine effectiveness of interventions, and Support - August 10, 2022, August 11, 2022, August 24, 2022, August 25, 2022, September 1, 2022, September 5, 2022, September 7, 2022, September 8, 2022, September 16, 2022, September 20, 2022, September 22, 2022, October 3, 2022, October 4, 2022, October 5, 2022, October 6, 2022 Impact Review Data Dive with School Counselor October 4, 2022 - Citrus, Rosewood, Sebastian River High School October 6, 2022 - Glendale, Beachland, Oslo Middle October 7, 2022 - Fellsmere October 10, 2022 - Pelican Island, Liberty, Vero Beach High School October 11, 2022 - Sebastian Elementary, Treasure Coast, Sebastian River Middle October 12, 2022 - Indian River Academy, Osceola, Gifford Middle, Storm Grove October 13, 2022 - Vero Beach Elementary, Dodgertown ESE Discipline District Leadership Data-Based Problem- Solving: August 29, 2022 September 12, 2022 Discipline District Leadership Data-Based Problem-Solving:
	September 12, 2022 (joint meeting with ESE)
Summary of Planned Action Steps	Overall Discipline: Continue to provide clarity around data fields, training on the use of the dashboards, and implementation of various interventions such as ALTOSS and ASPIRE. Risk Ratios were discussed and problem solved.
	ESE Discipline: Made multiple changes/enhancements to Discipline Power BI Dashboard. Continued to provide clarity around data fields and training on the use of the dashboards. Suggestions were made to enhance interventions.





Strategy AAAP 2.2: Implement alternative discipline interventions and supports for African American
students identified as off-track according to disciplinary Early Warning Indicators.Date(s) of Professional Development Provided for
Alternative Discipline Interventions & Supports
(*i.e., August 1, 2022*)Date of Elementary PD - (SS)
August 4, 2022, September 27, 2022
Date of Secondary School Counselor PD
July 27, 2022

*Attach examples of professional development materials

Strategy AAAP 2.3: Monitor trends in the use of classroom removals for discipline and alternatives to out-of-school suspension to provide needed supports for school-level problem-solving related to behavior and discipline.

Date(s) and Locations(s) of Supports for School-level	August 25, 2022
Problem-solving	September 1, 2022
(i.e., August 1, 2022)	September 8, 2022
	September 15, 2022
	September 16, 2022 – Sebastian River High School
	September 21, 2022 - A2OSS (Alternative to Out-of-
	School Suspension) Classroom
	September 22, 2022 – Storm Grove Middle School
	Extended Cabinet Data Briefings
	August 2, 2022
	September 6, 2022

-Equity Profiles: Submitted at the end of October.

Strategy AAAP 3.3: Maintain public-facing dynamic, data dashboards that provide easily accessible								
educational outcome data that is disaggregated by race/ethnicity.								
Link: Access Data	Link: <u>Access Data</u>							
Date(s) of Maintenance	Planned roll over during the month of September did no							
(i.e., August 1, 2022)	occur due to a lengthy disruption of service with							
	Microsoft. This has been pushed back to the month of							
	October with a goal of release on November 1, 2022.							

Strategy AAAP 5.4: Continue to provide evidence of implementation of the AAAP and progress monitoring, including a 5-year progress monitoring framework, on the District's public-facing website.

*Attach example of evidence of the updated progress monitoring framework for the quarter (Planned roll over during the month of September did not occur due to a lengthy disruption of service with Microsoft. This has been pushed back to the month of October with a goal of release on November 1, 2022.)





Artifacts AAAP 1.3:

Examples of EWS Dashboard



AIM Mentor Training



Artifacts AAAP 2.1:

Impact Review Data Dive



Quarter 1: 08.10.2022 – 10.10.2022 Quarter 2: 10.11.2022 – 12.21.2022 Quarter 3: 01.09.2023 – 03.17.2023 Quarter 4: 03.27.2023 – 05.31.2023

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Lead to action guestions;

1. Are there any disparities for the three categories above

2. If so, how can we be proactive in addressing these concerns?

3. How are the school wide expectations being communicated to students, and what is the frequency of the communication?

4. What supports are in place for students with multiple discipline events?

Severe (90-95%)	Chronic (<90%)					
Total # of \$s labeled as Severe	Total # of 3s labeled as Chronic					
Ethnio Group w/ highest % in Severe	Ethnic Group w/ highest % in Chronic					
# Of SWDs in category	# Of \$WDs in category					
# Of ELLs in category	# Of ELLs in category					
# Of HEPs in category	# Of HEPs in category					
Day of Week Most Prequently Missed	Day of Week Most Prequently Missed					
Grade Level with the Highest Severe Count	Grade Level with the Highest Chronic Count					
Count of \$s that have received Letter 1	Count of \$s that have received Letter 1					
Count of \$s that have received Letter 2	Count of \$s that have received Letter 2					

1. Are there any disparities for the two categories above?

2. If so, how can we be proactive in addressing these concerns?

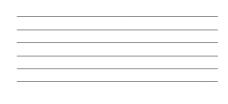
Total # Cohort	Ct. on Track		Ct. Below Credit			Ct. Below GPA			Ct. Inadequate Test Score			
22-23												
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1. What supports are in place for each group?

2. What is the frequency of students "off track" being met with?

3. What support is needed to ensure student success?

summary of next steps to support SIP goal(s);







Problem Solving Meeting Agenda – ESE Discipline

vieeting	Agenda			ARE data
Tite:		ESE Discipline 10+ Days		SDIRC
cation:		Teams Meeting		
Date	Action Items	Power BI App if Applicable	Person Responsible	Status
/29/2022	See if drop-downs for 504, Primary Exceptionalities, and Under Evaluation can be added	Discipline	Houston to check with Dr. McMahon	Although we are running out of room on the dashboard, Dr. McMahon will look at adding 504 (Not Yet) and Primary Exceptionality (this is on the Redicdism and ODR Requires Admin page).
				Under Evaluation can not be added a this time.
/29/ 2022	What does the +1.00 mean in transportation as related to distance	Discipline	Houston to check with Dr. McMahon	Dr. McMahon checked last year and there is no clear answer - this data is completed by an outside vendor. We can't fix from our end.
29/2022	Why was there a descrepency between Reported by ODR and the Transportation page	Discipline	Houston to check with Dr. McMahon	Fixed
/12/ 2022	Adding Primary Exceptionality/504 to help with Problem Solving	Discipline and Academics	Dr. McMahon	Dr. McMahon to investigate Count of 504's have been added to ALL the Target Teacher Dashboards Primary Exceptionality has been added to Target Teacher Dashboards for Student Page and Accommadations
/12/2022	OSS - ESE - Reviewed Students	Discipline - Classroom Removals	Dr. McMahon will send report of students	7 or more - schedule for MDR
12/2022	Noticings: ALTOSS -very few are using this consequence		getting close to their 10 days	This was brought forward to SPSS and Extended Cabinet. This is being looked at and rectified
12/2022	Noticings: Classroom/Hallways - most of the refeirals; Hallways most OSS	Discipline - Classroom Removals		
/10/2022	FOCUS report for 5+ not working		Dr. McMahon	Email has been sent to IT
/10/2022	Add Ainsley and Rachel to District Report Utilization		Dr. McMahon	Email has been sent to IT





Problem Solving Meeting Attendance – ESE Discipline

Department of Accountability and Research

Meeting Agenda



Month 22-23	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
Date	29	12	10							
Moore, Rachel	\checkmark	x	\checkmark							
Houston, Jody	\checkmark	\checkmark	x							
Ladow, William	x	x	x							
Mathews, Daphne	\checkmark	x	\checkmark							
Mcgill, Laura	\checkmark	\checkmark	\checkmark							
McGough, Traci	\checkmark	x	x							
Robb, Jill	\checkmark	\checkmark	x							
Rojas, Jessica	\checkmark	\checkmark	\checkmark							
Seeley, Ainsley	\checkmark	\checkmark	\checkmark							
Whitton, Kristi	x	\checkmark	x							
Wolf, Kat	\checkmark	\checkmark	\checkmark							
McMahon, Brian	x	\checkmark	\checkmark							





Artifacts AAAP 2.2

7.27.22 School Counselor PD



9.27.22 School Counselor PD

Agenda

8:00 - 8:30 A.M. - PBIS with Claudia Navarro
8:30 - 8:50 A.M. - Mental Wellness Referrals-Best Practice with Darian Minzenmayer
(Future MW Referral questions call, Ext. 6219)
8:50 - 9:00 A.M. - BREAK
9:00 - 10:00 A.M. - Power Hour with Ginger Bernal

Updates/Reminders
School Counselor Manual- Responsibilities Pg. 36
III. Life Skill Resources- SC Teams Channel
IV. PIGGs for SCs
Questions/Feedback





Artifacts AAAP 2.3:

9.6.22 Extended Cabinet Data Briefing Agenda

DATA BRIEFING -AGENDA

Date: 9.6.22 Facilitator: Dr. Brian McMahon

Staff in Attendance

Dr. David K. Moore, Superintendent | Scott Bass, Deputy Superintendent

🗆 Kelly Baysura, Asst Sup | 🗆 Beth Crisafulli, Director | 🗖 Pamela Dampier, Asst Sup

Cindy Emerson, Director | Concerning Ronald Fagan, CFO | Dr. Christina Jacobs, Chief of Staff

□ Cristen Maddux, PIO | □ Dr. Brian McMahon, Director | □ Michelle Olk, Director

□ Dr. Kyra Schafte, Director | □ Eric Seymour, Asst Sup Guests:

Item	Staff Responsible
School Grade Update	McMahon
Attendance/Discipline/PBI Usage	McMahon
Update on Teacher Target Dashboard	McMahon
Cambium/STAR	McMahon
Review of Next Steps	Extended Cabinet

School Grade	Current 21-22	Hypothetical 22-23
A	62-100%	66-100%
В	54-61%	54-65%
С	41-53%	34-53%
D	32-40%	21-33%
F	0-31%	0-20%





9.6.22 Extended Cabinet Data

SDIRC Extended Cabinet - 9/6/22

Student Attendance									
Type		ADA YTD		Τ	ADA 2 Wk			Trend	
District		92.8	%		91.5%		-	-1.3%	
K-2			93.9	%	\top	92.7%			-1.2%
3-5			94.5	%		93.	6%	Ð	-0.9%
6-8			92.8	%		91.	6%	4	-1.2%
9-1	2		91.0	%	\top	89.	5%	•	-1.5%
AD	A by So	chool			AD	A by Se	chool		
	VBHS	90.8%				VBHS	89.3%		_
	WS	91.1%				SRHS	90.0%		
	SRHS	91.5%				WS	90.5%		
	DES	91.5%				IRA	90.8%		
	IRA	91.8%				DES	91.1%		
	SRMS	92.2%				SRMS	91.3%		
	SES	92.5%				PIES	91.5%		
	OsloMS	92.9%				SES	91.5%		
	PIES	93.0%				GMS	91.5%		
School	GMS	93.1%			School	SGMS	91.8%		
Sch	VBES	93.3%				TCES	92.0%		
	SGMS	93.6%			0,	VBES	92.3%		
	GES	93.7%				OsloMS	92.3%		
	TCES	93.8%				FES	92.6%		
	FES	94.1%				GES	93.4%		
	CES	94.4%				LMS	93.6%		
	BES	95.2%				CES	93.6%		
	LMS	95.2%				OMS	94.3%		
	OMS	95.4%				BES	94.3%		
	RMS	96.8%				RMS	96.0%		
	0	9%	50%	1009		0	796	50%	100
			ADA					ADA	

Stafft Attendance					
	ADA YTD	AD	A 2 Wk	Trend	
District	96.5%				
IN	98.7%				
NI	95.0%				
NB	93.7%				
LOCATION_	TITLE	1	Attendance F	Rate	
Pelican Islan	d Elem Ext Day		100.0%		
Wabasso Sc	hool For Exceptio	nal	98.7%		
Glendale Ele	ementary		98.6%		
Vero Beach			98.6%		
	d Elementary		98.5%		
Rosewood E			98.4%		
Fellsmere El	,		98.3%		
Citrus Eleme			98.1%		
	ast Elementary		98.0%		
Beachland E			97.9%		
Gifford Mid		_	97.9%		
Oslo Middle			97.7%		
	arten Program	-	97.6%		
Osceola Eler			97.5%		
Indian River		_	97.3%		
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Transportat			96.8%		
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Sebastian E			96.7%		
Ese School	,		96.5%		
	High School		96.3%		
	iver High School		96.1%		
	n Elementary		96.0%		
-	dent'S Office		96.0%		
	& Instructional		95.9%		
Liberty Elen			95.7%		
Ir Prep			94.9%		
Business &	Finance		94.8%		
	Warehouse		93.9%		
	Technology Dep		93.2%		
SPSS	recentropy beb		93.0%		
Office of SA	AA		92.5%		
Facilities Ma			92.4%		
Building De			91.7%		
Physical Pla			91.6%		
School Ops			91.5%		
	ast Technical Coll		89.6%		

		Stu	dent Disciplir	ne
ODR	Ct O DR/Day YTD	Ct ODR/Day 2 Wk	Trend	
District	35.8	47.3	🞍 11.5	
K-2	2.9	4.4	1.5	
3-5	1.8	2.3	0.5	
6-8	13.6	18.4	4.8	
9-12	17.6	22.2	4.6	
Suspension	Ct YTD	Ct 2 Wk	Trend	
ALTOSS	0.6	0.4	→ -0.2	
ASPIRE	9.9	13.5	9.6	
OSS	3.1	3.8	0.7	

	B/W RR	B/W RR	
ODR	YTD	2 Wk	Trend
District	3.15	2.82	n -0.33
	B/W RR	B/W RR	
Sus	YTD	2 Wk	Trend
District	2.83	2.52	n -0.31
	H/W RR	H/W RR	
ODR	YTD	2 Wk	Trend
District	0.74	0.7	-0.04
	H/W RR	H/W RR	
ODR	YTD	2 Wk	Trend
District	1.15	0.77	n -0.38

Quarter 1: 08.10.2022 – 10.10.2022 Quarter 2: 10.11.2022 – 12.21.2022 Quarter 3: 01.09.2023 – 03.17.2023 Quarter 4: 03.27.2023 – 05.31.2023