



Evidence of Progress Monitoring
School District of Indian River County
#SDIRCStrongerTogether

Date: 10/9/2020

School/Department: Treasure Coast Elementary

Action Step # and Description: 1.5 Achievement Gap Resource Allocation
(If more than one action step is evidenced here, please include all action step #'s and a brief description of each.)

Explanation of Evidence: Attached to this document is the budget focus the School Improvement Plan for Treasure Coast Elementary for the 2020-2021 school year. Funds are allocated to focus instruction and extended learning opportunities for subgroups, specifically African-American students.

Results of Action Taken: Tutoring begins on Monday, October 12th. Students are receiving additional learning opportunities after school.

Reflection: After reflecting on this item as team, we noted that we need to be sure that we are going beyond intentional inviting of African-American students and use the term "recruiting" to increase the number of students that volunteer to join extended learning opportunities.

Part V: Budget

1	III.A.	Areas of Focus: Instructional Practice: Standards-aligned Instruction				\$10,250.00
	Function	Object	Budget Focus	Funding Source	FTE	2020-21
		120-Classroom Teachers	0341 - Treasure Coast Elementary School	Title, I Part A		\$10,250.00
			Notes: These funds will be used for teacher professional development, specifically high-complexity instruction delivered equitably to all subgroups.			
2	III.A.	Areas of Focus: Instructional Practice: Standards-aligned Instruction				\$8,400.00
	Function	Object	Budget Focus	Funding Source	FTE	2020-21
		120-Classroom Teachers	0341 - Treasure Coast Elementary School	Title, I Part A		\$8,400.00
			Notes: After-school tutoring and buses will be offered to students based upon reading, math and science deficiencies. Additionally, students from our African-American subgroup and ELL subgroup will be specifically selected for after-school tutoring opportunities.			
3	III.A.	Areas of Focus: Culture & Environment: Social Emotional Learning				\$0.00
4	III.A.	Areas of Focus: Instructional Practice: Student Engagement				\$0.00
Total:						\$18,650.00